



## OFFICE OF THE LEGISLATIVE FISCAL ANALYST

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### MEMORANDUM

**TO:** Higher Education Appropriations Subcommittee

**FROM:** Senator Greg Bell, Co-Chair  
Representative Kory Holdaway, Co-Chair

**TIME:** 1:00 p.m. Wednesday, September 12, 2007

**LOCATION:** Stewart Stadium Sky Suites, Weber State University (see enclosed map)

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The Higher Education Joint Appropriations Subcommittee will meet to discuss the following items:

1. Report from Higher Education Task Force
2. UCAT Issues
3. Follow up report requested in intent language:  
*It is the intent of the Legislature that the State Board of Regents submit a plan to the Higher Education Appropriations Subcommittee during the 2007 Interim, showing how the Utah System of Higher Education will deliver five different two- and four-year degrees at a per-student cost of no more than \$500 per year, accommodating at least 10,000 students during FY 2009. (H.B. 150, Item 129)*
4. Report requested by the Higher Education Appropriations Subcommittee (1/18/07) regarding institutional equity, including suggestions for remedy and strategies for a more rational system. The study is to look toward a five-year plan and should look at numbers, disparities, and use of infrastructure.
5. Need for additional funding for counseling/advisement
6. Legislative Performance Audit of Higher Education Personnel Budgeting Practices
7. Follow-up report on Higher Education Post-Retirement Benefits
8. Retention
9. Master Plan/Campus Tour of Weber State University
10. Other Business

**Committee Members:** Senators Greg Bell, Co-Chair, Curtis Bramble, Dan Eastman, Brent Goodfellow; Representatives Kory M. Holdaway, Co-Chair, Ron Bigelow, Mel Brown, Bradley M. Daw, John Dougall, Kay McIff, Scott L. Wyatt, Chris Johnson, Carol Spackman Moss, LaWanna "Lou" Shurtliff

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Cassandra Bauman at 538-1032, giving her at least three working days notice.